

Banner Information:

Banner Name	Spinnaker		
Index/Org Number	402500/402500		
Budget Director	SG Business Manager	Telephone	x2750
Building/Room	Student Union		
Alternate Contact	John Timpe	Telephone	x1598

Summary of Budget Authority for	Allocation History for			
	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Budget Authority by Category				
OPS Wages	\$89,002.80	\$103,641.12	\$105,525.87	\$66,447.21
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL Budget Authority	\$89,002.80	\$103,641.12	\$105,525.87	\$66,447.21
Change as a % of previous year's budget by Category:				
OPS Wages		16.45%	1.82%	-37.03%
Salaries		0.00%	0.00%	0.00%
Operating Expenses		0.00%	0.00%	0.00%
TOTAL Change		16.45%	1.82%	-37.03%

Banner Information:

Banner Name	Spinnaker		
Index/Org Number	402500/402500		
Budget Director	John Timpe	Telephone	x1598
Building/Room	58E/2206		
Alternate Contact	Linda Durham	Telephone	x1579

Summary of Budget Authority for	Allocation History for			
	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Budget Authority by Category				
OPS Wages	\$66,447.21	\$58,106.50	\$0.00	\$0.00
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenses	\$0.00	\$0.00	\$60,908.47	\$55,000.00
TOTAL Budget Authority	\$66,447.21	\$58,106.50	\$60,908.47	\$55,000.00
Change as a % of previous year's budget by Category:				
OPS Wages		-12.55%	-100.00%	0.00%
Salaries		0.00%	0.00%	0.00%
Operating Expenses		0.00%	100.00%	-9.70%
TOTAL Change		-12.55%	4.82%	-9.70%

Senate approved Final

Banner Information:

Banner Name	Spinnaker Media		
Index/Org Number	402400/402400		
Budget Director	John Timpe	Telephone	x1598
Building/Room	58E/2206		
Alternate Contact	Linda Durham	Telephone	x1579

Summary of Budget Authority for	Allocation History for			
	FY 12-13	FY 13-14	FY 14-15	FY 15-16*
Budget Authority by Category				
OPS Wages	\$71,159.46	\$72,586.28	\$85,125.48	\$80,360.57
Salaries	\$61,340.76	\$78,000.00	\$82,290.60	\$87,328.80
Operating Expenses	\$97,216.47	\$91,308.00	\$85,943.00	\$68,443.00
TOTAL Budget Authority	\$229,716.69	\$241,894.28	\$253,359.08	\$236,132.37
Change as a % of previous year's budget by Category:				
OPS Wages		2.01%	17.27%	-5.60%
Salaries		27.16%	5.50%	6.12%
Operating Expenses		-6.08%	-5.88%	-20.36%
TOTAL Change		5.30%	4.74%	-6.80%

*FY 15-16 Reflects one combined index for all prior Spinnaker Indexes (402400,402500, 4020501, 402502)

Banner Title:
African-American Student Union
Index Number: 402008

Operating Expenses			Allocation History for			Allocation for
Item No.	Category	Description	FY 05-06	FY 06-07	FY 07-08	FY 08-09
1	Advertising, Independent Cont	Spinnaker ad	\$0.00	\$200.00	\$200.00	\$200.00
2	Telephone, Communications		\$1,368.00	\$1,476.00	\$1,476.00	\$1,656.00
3	Postage	Membership mailings & Invitations	\$500.00	\$300.00	\$300.00	\$50.00
4	Printing & Reproduction	Programs, flyers, brochure	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00
5	Repairs & Maintenance		\$0.00	\$0.00	\$0.00	\$0.00
6	Travel		\$0.00	\$0.00	\$0.00	\$0.00
7	Other Services		\$500.00	\$1,000.00	\$2,000.00	\$500.00
8	T-Shirts	Executive Cabinet & Membership	\$500.00	\$750.00	\$1,000.00	\$1,000.00
9	Building & Construction		\$0.00	\$0.00	\$0.00	\$0.00
10	Educational Supplies	Journals and Magazines	\$100.00	\$0.00	\$100.00	\$100.00
11	Food	General meetings, events,	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
12	Office Supplies		\$450.00	\$500.00	\$750.00	\$850.00
13	Other Materials & Supplies	Awards & decorations	\$1,300.00	\$1,500.00	\$2,000.00	\$2,000.00
14	Rentals	Tents, Stage, Grills, & Meeting Facilities	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
15	Other Charges & Obligations		\$0.00	\$0.00	\$0.00	\$0.00
16	Promotional items		\$0.00	\$0.00	\$375.00	\$500.00
17	Additional Programming		\$500.00	\$500.00	\$750.00	\$750.00
		TOTAL	\$17,218.00	\$18,226.00	\$21,451.00	\$20,106.00

Banner Name: African American Student Union
Index Number: 402008

Operating Expenses			Allocation History for			Allocation for
Item No.	Description		FY 06-07	FY 07-08	FY 08-09	FY 09-10
1	Advertising, Independent Cont	Spinnaker ad	\$200.00	\$200.00	\$200.00	\$150.00
2	Telephone, Communications		\$1,476.00	\$1,476.00	\$1,656.00	\$350.00
3	Postage	Membership mailings, invitations	\$300.00	\$300.00	\$50.00	\$50.00
4	Printing and Reproduction	Programs, flyers, brochures	\$3,000.00	\$3,500.00	\$3,500.00	\$1,500.00
5	Other Services		\$1,000.00	\$2,000.00	\$500.00	\$250.00
6	T-Shirts	Exec Cabinet and members	\$750.00	\$1,000.00	\$1,000.00	\$1,000.00
7	Educational Supplies	Journals and Magazines	\$0.00	\$100.00	\$100.00	\$100.00
8	Food	General meetings, events	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
9	Office Supplies		\$500.00	\$750.00	\$850.00	\$850.00
10	Other Materials and Supplies	Awards and decorations	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
11	Rentals	Tents, stage, grills, meeting facilities	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00
12	Promotional Items		\$0.00	\$375.00	\$500.00	\$750.00
13	Additional Programming		\$500.00	\$750.00	\$750.00	\$500.00
14	Cable					\$126.00
15						
	TOTAL		\$18,226.00	\$21,451.00	\$20,106.00	\$15,626.00

Banner Name: Osprey Productions
Index Number: 402017

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 06-07	FY 07-08	FY 08-09	FY 09-10
1	Telephone, Communications	\$1,108.00	\$1,108.00	\$1,108.00	\$350.00
2	Postage				
	Press releases, Priority mail contracts	\$1,000.00	\$1,000.00	\$75.00	\$75.00
3	Printing and Reproduction				
	Flyers, Posters, Print Cartridges	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
4	Advertising				
	Folio, SE Decorators, Orange Garden	\$8,000.00	\$10,000.00	\$10,000.00	\$10,000.00
5	T-Shirts				
	Promo Shirts, Staff Shirts	\$1,500.00	\$1,500.00	\$1,300.00	\$1,300.00
6	Food				
	Artists, Events, Meetings	\$15,000.00	\$15,500.00	\$15,000.00	\$17,000.00
7	Office Supplies				
	Benwil Orders	\$500.00	\$1,000.00	\$1,000.00	\$500.00
8	Other Materials				
	Movie Premiers and Kmart	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
9	Rentals				
	Rental of Stage, Sound, Lights, Movies	\$115,600.00	\$105,000.00	\$105,000.00	\$0.00
10	Other Charges and Obligations				
	Physical Facilities Recharges	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
11	DVDs				
	For Library Checkout	\$4,000.00	\$0.00	\$0.00	\$0.00
12	Contract Rider Obligations				
		\$0.00	\$0.00	\$0.00	\$1,000.00
13	Entertaining U				
	Movie Tickets	\$0.00	\$0.00	\$0.00	\$0.00
14	Lighting, Sound, and Stage Production				
		\$0.00	\$0.00	\$0.00	\$80,000.00
15	Movie Nights				
		\$0.00	\$0.00	\$0.00	\$20,000.00
16	Dues				
	NACA	\$0.00	\$0.00	\$0.00	\$1,000.00
17	Giveaways				
		\$0.00	\$0.00	\$0.00	\$0.00
18	Cable				
		\$0.00	\$0.00	\$0.00	\$126.00
19	Spinnaker Ads				
		\$0.00	\$0.00	\$0.00	\$14,880.00
	TOTAL	\$165,708.00	\$154,108.00	\$152,483.00	\$152,231.00

**Banner Name: Student Government Executive
Index Number: 402060**

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 06-07	FY 07-08	FY 08-09	FY 09-10
1	Postage	\$600.00	\$250.00	\$50.00	\$50.00
2	Printing and Reproduction	\$1,500.00	\$2,100.00	\$2,100.00	\$4,000.00
3	Travel FSA; BOG; SG Retreat \$5K; Professional Staff Dev \$20K	\$37,000.00	\$50,000.00	\$46,000.00	\$46,000.00
4	Other Services	\$500.00	\$500.00	\$500.00	\$0.00
5	T-Shirts	\$1,250.00	\$500.00	\$500.00	\$500.00
6	Food	\$7,500.00	\$7,500.00	\$7,500.00	\$5,000.00
7	Office Supplies	\$2,000.00	\$2,500.00	\$3,700.00	\$3,500.00
8	Cell Phones - President/VP/Chief of Staff	\$2,500.00	\$2,500.00	\$2,500.00	\$1,500.00
9	Other Charges and Obligations Awards, plaques	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10	Dues FSA	\$19,200.00	\$20,000.00	\$18,000.00	\$15,000.00
11	Executive Programming	\$22,500.00	\$23,000.00	\$23,000.00	\$23,000.00
12	Spinnaker Ads	\$0.00	\$0.00	\$0.00	\$9,052.00
13					
14					
15					
TOTAL		\$97,550.00	\$111,850.00	\$106,850.00	\$110,602.00

**Banner Name: Student Government Legislative
Index Number: 402061**

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 06-07	FY 07-08	FY 08-09	FY 09-10
1	Postage	\$25.00	\$25.00	\$25.00	\$0.00
2	Printing and Reproduction Agendas, Minutes, Business cards	\$4,500.00	\$4,900.00	\$4,500.00	\$4,000.00
3	Shirts Senator Potos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
4	Food Various meetings, Retreats, Socials	\$1,000.00	\$1,500.00	\$1,250.00	\$1,400.00
5	Office Supplies Senator Nametags \$600	\$500.00	\$1,100.00	\$1,100.00	\$2,000.00
6	Other Materials and Supplies Robert's Rules Books, Awards	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7	Senate Events	\$500.00	\$500.00	\$250.00	\$0.00
8	Election Supplies T-Shirts, Food, Supplies, Printing	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00
9	SAC Programming Finals Frenzy, Wild Osprey Weds, SAC Serve, Newsletter, Student Awards	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
10	Spinnaker Ads	\$0.00	\$0.00	\$0.00	\$5,760.00
11					
12					
13					
14					
15					
TOTAL		\$7,525.00	\$22,025.00	\$21,125.00	\$27,160.00

Banner Name: Osprey Productions
Index Number: 402017

Operating Expenses		Allocation History for			Allocation for	
Item No.	Description	FY 07-08	FY 08-09	FY 09-10	FY 10-11	
1	Telephone, Communications	\$1,108.00	\$1,108.00	\$350.00	\$350.00	
2	Postage	\$1,000.00	\$75.00	\$75.00	\$75.00	
3	Printing and Reproduction	Flyers, Posters, Print Cartridges	\$6,000.00	\$6,000.00	\$6,000.00	\$10,000.00
4	Advertising	Folio, SE Decorators, Orange Garden	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00
5	T-Shirts	Promo Shirts, Staff Shirts	\$1,500.00	\$1,300.00	\$1,300.00	\$1,300.00
6	Food	Artists, Events, Meetings	\$15,500.00	\$15,000.00	\$17,000.00	\$17,000.00
7	Office Supplies		\$1,000.00	\$1,000.00	\$500.00	\$800.00
8	Other Materials		\$7,000.00	\$7,000.00	\$0.00	\$0.00
9	Rentals	Portalets	\$105,000.00	\$105,000.00	\$0.00	\$6,000.00
10	Other Charges and Obligations		\$6,000.00	\$6,000.00	\$0.00	\$0.00
11	Contract Rider Obligations		\$0.00	\$0.00	\$1,000.00	\$1,000.00
12	Lighting, Sound, and Stage Production		\$0.00	\$0.00	\$80,000.00	\$80,000.00
13	Movie Nights		\$0.00	\$0.00	\$20,000.00	\$10,000.00
14	Dues	NACA	\$0.00	\$0.00	\$1,000.00	\$1,000.00
15	Giveaways		\$0.00	\$0.00	\$0.00	\$1,000.00
16	Cable		\$0.00	\$0.00	\$126.00	\$140.00
17	Spinnaker Ads		\$0.00	\$0.00	\$14,880.00	\$10,000.00
	TOTAL		\$154,108.00	\$152,483.00	\$152,231.00	\$143,665.00

Banner Name: Student Government Executive
Index Number: 402060

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 07-08	FY 08-09	FY 09-10	FY 10-11
1	Postage	\$250.00	\$50.00	\$50.00	\$50.00
2	Printing and Reproduction	\$2,100.00	\$2,100.00	\$4,000.00	\$4,000.00
3	Travel	\$50,000.00	\$46,000.00	\$46,000.00	\$35,000.00
	FSA; BOG; SG Retreat \$7k; Rally in Tally \$3k				
4	Other Services	\$500.00	\$500.00	\$0.00	\$0.00
5	T-Shirts	\$500.00	\$500.00	\$500.00	\$500.00
6	Food	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00
7	Office Supplies	\$2,500.00	\$3,700.00	\$3,500.00	\$3,500.00
8	Cell Phones - President/VP/Chief of Staff	\$2,500.00	\$2,500.00	\$1,500.00	\$1,000.00
9	Other Charges and Obligations	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Awards, plaques				
10	Dues	\$20,000.00	\$18,000.00	\$15,000.00	\$15,000.00
	FSA				
11	Executive Programming	\$23,000.00	\$23,000.00	\$23,000.00	\$20,000.00
12	Spinnaker Ads	\$0.00	\$0.00	\$9,052.00	\$5,000.00
13					
14					
15					
TOTAL		\$111,850.00	\$106,850.00	\$110,602.00	\$92,050.00

**Banner Name: Student Government Legislative
Index Number: 402061**

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 07-08	FY 08-09	FY 09-10	FY 10-11
1	Postage	\$25.00	\$25.00	\$0.00	\$0.00
2	Printing and Reproduction	\$4,900.00	\$4,500.00	\$4,000.00	\$4,000.00
	Agendas, Minutes, Business cards				
3	Shirts	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Senator Polos				
4	Food	\$1,500.00	\$1,250.00	\$1,400.00	\$1,400.00
	Various meetings, Retreats, Socials				
5	Office Supplies	\$1,100.00	\$1,100.00	\$2,000.00	\$1,500.00
	Senator Nametags \$600				
6	Other Materials and Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Robert's Rules Books, Awards				
7	Senate Events	\$500.00	\$250.00	\$0.00	\$0.00
8	Election Supplies	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	T-Shirts, Food, Supplies, Printing				
9	SAC Programming	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00
	Finals Frenzy, Wild Osprey Weds, SAC Serve, Newsletter, Student Awards				
10	Spinnaker Ads	\$0.00	\$0.00	\$5,760.00	\$5,760.00
11					
12					
13					
14					
15					
TOTAL		\$22,025.00	\$21,125.00	\$27,160.00	\$27,660.00

Banner Name: Osprey Productions

Index Number: 402017

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 08-09	FY 09-10	FY 10-11	FY 11-12
1	Telephone, Communications	\$1,108.00	\$350.00	\$350.00	\$350.00
2	Postage	\$75.00	\$75.00	\$75.00	\$75.00
3	Printing and Reproduction Flyers, Posters, Print Cartridges	\$6,000.00	\$6,000.00	\$10,000.00	\$8,000.00
4	Advertising Folio, SE Decorators, Orange Garden	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
5	T-Shirts Promo Shirts, Staff Shirts	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
6	Food Artists, Events, Meetings	\$15,000.00	\$17,000.00	\$17,000.00	\$14,000.00
7	Office Supplies	\$1,000.00	\$500.00	\$800.00	\$800.00
8	Other Materials	\$7,000.00	\$0.00	\$0.00	\$0.00
9	Rentals Portalets	\$105,000.00	\$0.00	\$6,000.00	\$6,000.00
10	Other Charges and Obligations	\$6,000.00	\$0.00	\$0.00	\$0.00
11	Contract Rider Obligations	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
12	Lighting, Sound, and Stage Production	\$0.00	\$80,000.00	\$80,000.00	\$70,000.00
13	Movie Nights	\$0.00	\$20,000.00	\$10,000.00	\$20,000.00
14	Dues NACA	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
15	Giveaways	\$0.00	\$0.00	\$1,000.00	\$1,000.00
16	Cable	\$0.00	\$126.00	\$140.00	\$140.00
17	Spinnaker Ads	\$0.00	\$14,880.00	\$10,000.00	\$10,000.00
	TOTAL	\$152,483.00	\$162,231.00	\$143,665.00	\$138,665.00

**Banner Name: Student Government Executive
Index Number: 402060**

Operating Expenses		Allocation History for			Allocation for
		FY 08-09	FY 09-10	FY 10-11	FY 11-12
Item No.	Description				
1	Postage	\$50.00	\$50.00	\$50.00	\$100.00
2	Printing and Reproduction	\$2,100.00	\$4,000.00	\$4,000.00	\$3,000.00
3	Travel	\$46,000.00	\$46,000.00	\$35,000.00	\$35,000.00
	FSA; BOG; SG Retreat \$7k; Rally in Tally \$3k, Agency's \$5k				
4	Other Services	\$500.00	\$0.00	\$0.00	\$0.00
5	T-Shirts	\$500.00	\$500.00	\$500.00	\$500.00
6	Food	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00
7	Office Supplies	\$3,700.00	\$3,500.00	\$3,500.00	\$3,000.00
8	Cell Phones - President/VP/Chief of Staff	\$2,500.00	\$1,500.00	\$1,000.00	\$1,000.00
9	Other Charges and Obligations	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Awards, plaques				
10	Dues	\$18,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	FSA				
11	Executive Programming	\$23,000.00	\$23,000.00	\$20,000.00	\$15,000.00
12	Spinnaker Ads	\$0.00	\$9,052.00	\$5,000.00	\$5,000.00
13	Cable	\$0.00	\$0.00	\$0.00	\$500.00
14					
15					
	TOTAL	\$106,850.00	\$110,602.00	\$92,050.00	\$86,100.00

Banner Name: Student Government Legislative
Index Number: 402061

Operating Expenses		Allocation History for			Allocation for
Item No.	Description	FY 08-09	FY 09-10	FY 10-11	FY 11-12
1	Postage	\$25.00	\$0.00	\$0.00	\$0.00
2	Printing and Reproduction Agendas, Minutes, Business cards	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00
3	Shirts Senator Polos	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
4	Food Various meetings, Retreats, Socials	\$1,250.00	\$1,400.00	\$1,400.00	\$1,400.00
5	Office Supplies Senator NameTags \$600	\$1,100.00	\$2,000.00	\$1,500.00	\$1,500.00
6	Other Materials and Supplies Robert's Rules Books, Awards	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7	Senate Events	\$250.00	\$0.00	\$0.00	\$0.00
8	Election Supplies T-Shirts, Food, Supplies, Printing	\$7,000.00	\$7,000.00	\$7,000.00	\$5,000.00
9	SAC Programming Finals Frenzy, Wild Osprey Weds, SAC Serve, Newsletter, Student Awards	\$5,000.00	\$5,000.00	\$6,000.00	\$5,000.00
10	Spinnaker Ads	\$0.00	\$5,760.00	\$5,760.00	\$5,760.00
11					
12					
13					
14					
15					
TOTAL		\$21,125.00	\$27,160.00	\$27,660.00	\$24,660.00

Banner Name: Student Government Executive
Index Number: 402060

Operating Expenses		Allocation History for			Allocation for
		FY 09-10	FY 10-11	FY 11-12	FY 12-13
Item No.	Description				
1	Postage	\$50.00	\$50.00	\$100.00	\$100.00
2	Printing and Reproduction	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00
3	Travel FSA; BOG; SG Retreat \$7k; Rally in Tally \$3k, Agency's \$5k	\$46,000.00	\$35,000.00	\$35,000.00	\$30,000.00
4	Other Services	\$0.00	\$0.00	\$0.00	\$0.00
5	T-Shirts	\$500.00	\$500.00	\$500.00	\$500.00
6	Food	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7	Office Supplies	\$3,500.00	\$3,500.00	\$3,000.00	\$3,000.00
8	Cell Phones - President/VP/Chief of Staff	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
9	Other Charges and Obligations Awards, plaques	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10	Dues FSA	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00
11	Executive Programming	\$23,000.00	\$20,000.00	\$15,000.00	\$20,000.00
12	Spinnaker Ads	\$9,052.00	\$5,000.00	\$5,000.00	\$5,000.00
13	Cable	\$0.00	\$0.00	\$500.00	\$0.00
14					
15					
TOTAL		\$110,602.00	\$92,050.00	\$86,100.00	\$80,600.00

Banner Name: Student Government Legislative
Index Number: 402061

Operating Expenses		Allocation History for			Allocation for
		FY 09-10	FY 10-11	FY 11-12	FY 12-13
Item No.	Description				
1	Postage	\$0.00	\$0.00	\$0.00	\$0.00
2	Printing and Reproduction Agendas, Minutes, Business cards	\$4,000.00	\$4,000.00	\$4,000.00	\$4,500.00
3	Shirts Senator Polos	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
4	Food Various meetings	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
5	Office Supplies Senator Nametags \$600	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
6	Other Materials and Supplies Robert's Rules Books, Awards	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7	Senate Events	\$0.00	\$0.00	\$0.00	\$0.00
8	Election Supplies T-Shirts, Food, Supplies, Printing	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00
9	SAC Programming Finals Frenzy, Wild Osprey Weds, SAC Serve, Newsletter, Student Awards	\$5,000.00	\$6,000.00	\$5,000.00	\$5,000.00
10	Spinnaker Ads	\$5,760.00	\$5,760.00	\$5,760.00	\$5,760.00
11					
12					
13					
14					
15					
TOTAL		\$27,160.00	\$27,660.00	\$24,660.00	\$25,160.00

Banner Name: Spinnaker
Index Number: 402500

Operating Expenses		Allocation History			
Item No.	Description	FY 11-12	FY 12-13	FY 13-14	FY 14-15
1	Annual Subscription for on-campus publications or magazines	\$0.00	\$60,908.47	\$55,000.00	\$47,000.00
	TOTAL	\$0.00	\$60,908.47	\$55,000.00	\$47,000.00

Banner Name: Spinnaker Media
Index Number: 402400

Operating Expenses		Allocation History for			Allocation for	
Item No.	Description	FY 12-13	FY 13-14	FY 14-15	FY 15-16*	
1	Marketing	\$600.00	\$600.00	\$600.00	\$600.00	
2	Telephone, Communications	\$1,865.00	\$1,865.00	\$1,600.00	\$1,600.00	
3	Printing and Reproduction	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	
4	Repairs and Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$1,300.00	
5	Food	\$700.00	\$700.00	\$600.00	\$1,000.00	
6	Office Supplies	Pens, Pencils, Tape, etc.	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
7	Shirts	\$200.00	\$200.00	\$200.00	\$200.00	
8	Rentals	DigiPlay, Residence Life Cinema, Software License	\$17,640.00	\$17,640.00	\$17,640.00	\$17,840.00
9	Dues	CBI, Intercollegiate Broadcasting System	\$420.00	\$420.00	\$420.00	\$420.00
10	Equipment	Tripods, Lights, Mics, DJ cart, Speakers, Mics, Headphones, DVDs, Batteries, Memory cards	\$9,500.00	\$9,500.00	\$9,500.00	\$10,500.00
11	Golf Cart Maintenance	\$200.00	\$200.00	\$200.00	\$200.00	
12	Parking for Engineering Volunteers	\$288.00	\$288.00	\$288.00	\$288.00	
13	Online Movie Rentals	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
14	Annual Spinnaker Subscription	\$60,908.47	\$55,000.00	\$47,000.00	\$27,300.00	
15	Subscriptions	CMJ Membership and Subscription	\$995.00	\$995.00	\$995.00	\$1,795.00
	TOTAL	\$97,216.47	\$91,308.00	\$85,943.00	\$68,443.00	

*FY 15-16 Reflects one combined index for all prior Spinnaker Indexes (402400,402500, 4020501, 402502)